

Annual Parish Stewardship Report

7/1/21 – 6/30/22



Inspired to build a Community Together

Dear St. John's Parishioner,

A copy of St. John's 2021-2022 Annual Stewardship Report is in your hands. We've produced and shared this brief report to give our parishioners some perspectives on our overall parish story during the last fiscal year to inspire reflections and conversations about our future.

As you take the time to peruse the report, I hope you are encouraged by the various family stories that occurred in the parish: celebrations of Baptisms, First Reconciliation, First Holy Communion, Confirmation, Anniversaries, and Final Funeral Rites of loved ones. The stories are much more POWERFUL in each family's memories, revealing our parishioners' resilience to face challenges and come together to celebrate our collective parish identity.

I acknowledge that it took each one's effort, prayers, and contributions to end the year successfully and position ourselves well to enter the current one. I can't fail to mention individual time, talents, and treasure directed toward Saint John amid the current economic challenges; some offered their technical expertise and services without charge, explaining why we successfully ended the year. (Continued next page)

Additionally, a considerable number of parishioners served in the various parish ministries: Catechists (27), members of the Parish Council (9), Finance Council (8), Stewardship (7), Social Justice (8), Liturgy Committee (9), Faith Formation Commission (7), Family Life Committee (7), Buildings and Grounds Committee (4), Altar Servers (24), Eucharistic Ministers (37), Lectors (19), Greeters (19), Singers (13), Children's Choir (8), Sacristans (5), Homebound Ministers (8), Money Counters (15), Church Environment Team (5), Evangelization Team (6), RCIA Team (8), prayer chain (114), correspondence (14), and other ministers.

Also, because of your support, the year ended on a slightly positive note, saving \$30,443 to begin the 2022-2023 fiscal year this July. In addition, Through Social Justice outreach, we shared our blessings by distributing parish tithing and other contributions to Archdiocese One, South East Linn, Haiti Projects, thanksgiving food supplies to over 150 families, and Christmas donations to some Religious Convents in the archdiocese.

Besides, we formally ended the Capital Campaign. We have shared the full report on total proceeds and what has been spent so far; some of the projects designated for it are still ongoing. In the coming days, families will receive acknowledgment of their total contributions to the campaign.

Finally, if you have been away from Church, Mass, or the Eucharist, we invite you to come back home. Come and be fed.

-Fr. Andrew



*****Capital Campaign is Complete*****

We have reached the fundraising end of the Capital Campaign as the campaign ended June 30th, 2022. The total amount pledged for this Capital Campaign was \$922,920, while the total amount received an impressive \$987,620.55.

Our completed projects to date are as follows:

- ✓ Parking Lot - \$687,000
- ✓ Bell Tower - \$32,000
- ✓ Updated network/wifi - \$5,152

Other major estimated projects that we've started and will be wrapping up soon:

- HVAC replacements for the Church – \$27,133 paid this year.
- Education Wing doors - \$26,882 paid this year.
- Security Cameras – \$1,345 paid this year.
- Ceiling fans for the Nave

There is \$206,259.06 in the account for use on projects noted above. As you can see there are a few projects that we've started, but have not yet completed. The balance left from the overall successful campaign will be used to fund these and all other Capital Campaign related projects.

What is not a part of the Capital Campaign that you may have noticed is the construction of a garage for Fr. Andrew. Total estimated costs on that project are in the \$80,000 range, and these funds will need to be collected outside of the Capital Campaign.

Thanks for everyone's generosity and donations towards this successful Capital campaign.

St. John the Baptist - Balance Sheet

Income		Expenditures	
Adult Budget	\$278,685.54	Professional Salaries	\$159,227.56
Farm Rental income (Schmedding Farm)	\$50,321.25	Diocesan Taxa	\$49,013.38
Fund Raising Events (Parish Auction)	\$37,645.00	Religious Education	\$30,431.12
Christmas & Easter	\$22,669.67	Renovation Payments	\$27,757.68
Religious Education	\$19,508.46	Utilities	\$27,479.43
Holy Days & Offertory	\$12,259.45	Diocesan Self-Insurance	\$20,089.89
Social Justice	\$7,423.25	Repair/Replacement/Maintenance	\$16,665.62
Facility Upkeep	\$5,340.00	Priest Salary/Health/Pension	\$16,632.08
Fuel/AC Contributions	\$5,225.00	Office & Administration supplies	\$16,386.22
Memorials & Sacramental Offerings	\$3,596.00	Social Justice Committee	\$14,514.70
Interest Dividends	\$2,924.89	Payroll Taxes	\$13,398.87
Snow Removal	\$2,700.00	Liturgical Expenses	\$11,115.41
Holiday Flowers	\$1,995.00	Farm Expenses	\$8,736.00
Crop Income (Verba donation)	\$1,750.00	Upkeep of Grounds	\$6,987.18
Liturgy Committee	\$1,622.12	Miscellaneous Expenses	\$4,086.98
Stole Fees	\$1,375.00	Technology & Innovation	\$2,241.39
Donations	\$850.00	Parish Auction	\$407.00
Funeral Supply Contribution	\$375.00	Priest Mileage	\$369.78
Rental of facilities	\$75.00	Interest on Construction Loan	\$357.46
Total Income	\$456,340.63	Total Expenditures	\$425,897.75



The current site for St. John the Baptist was donated to the Church by Julian & Eloise Verba in the mid-1960s. In 1966, the campaign to build a new Church on it's current site was started by Fr. J.R. Goodman along with 90 parishioners. December 1, 1968 saw the blessing of the rectory, educational building, & basement. From 1972 to 1977 along with Fr. Robert Ferring, the parish grew by almost 100 new parishioners to 271. The completion of the church superstructure was initiated by the Parish Council in May of 1975, and completed in May of 1977.

Siblings Julian & Eloise Verba pictured above, gifted the land to the church with the understanding that the church would be built on the present site. St. John's gifted what we now know as the Nature Park & quarry back to the city. In addition to the land, St. John's has a scholarship that is funded by the Verba's for \$1000 for a student to attend a Catholic college or university. One more example of great *Stewardship* from a couple of parishioners that have led to the continued vibrancy and strength of our parish.

St. John the Baptist - Annual Report

Sacraments:	Previous 5/yr Avg	'21 - '22	Membership & Contributions:	Previous 5/yr Avg	'21 - '22
Baptisms	12.6	12	Parishioners	1240	1189
First Communions	21	11	Households	431	431
Reconciliation	24	11	Zero	185	188
Confirmation	18	18	\$1 - \$300	73	82
Adults into Church	2.6	0	\$301 - \$1,000	76	59
Marriages	2.4	1	\$1,001 - \$5,000	88	105
Funerals	7.8	6	\$5,001 +	9	12
			*excludes capital campaign		
Faith Formation enrollment	Previous 5/yr Avg	'21 - '22	Number of Ministers:	'21 - '22	
Preschool	15.2	9	Eucharistic Ministers	37	
Kindergarten	15.8	17	Greeters	19	
1-6 Grades	126.2	96	Mass Servers	24	
7-8 Grades	40	31	Lectors	19	
High School	54.6	45	Money Counters	15	
Total	252	198	Stewardship Committee	10	
			Faith Formation	9	
			Evangelization Team	6	
			Social Justice	8	
			Liturgy Com	9	
			Parish Council	9	
			Other Ministries (See Fr. letter)		

Social Justice Outreach:

- + Lenten Almsgiving and Run for Least proceeds for Haiti education project
- + Christmas Giving Tree gifts to those in need in Mt. Vernon/Lisbon and monetary gifts to retired Nuns in the diocese.
- + Weekly Backpack supplies for Mount Vernon School for about 50 children
- + Thanksgiving food drive for 150 families
- + Take Away Hunger

